

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **West Palm Beach**

State: **FL**

PJ's Total HOME Allocation Received: **\$10,655,876**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	84.74 %	89.30 %	29	92.63 %	10	8	
% of Funds Disbursed	78.16 %	82.62 %	24	86.67 %	16	13	
Leveraging Ratio for Rental Activities	9.49	6.66	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	37.33 %	89.75 %	28	88.14 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.36 %	69.68 %	21	76.19 %	25	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.94 %	72.98 %	4	81.48 %	70	77	
% of 0-30% AMI Renters to All Renters***	69.35 %	37.62 %	4	45.62 %	81	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.94 %	96.28 %	24	96.17 %	18	17	
Overall Ranking:			In State: 17 / 31	Nationally: 33	33	27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,628	\$19,134		\$28,750	62 Units	21.50 %	
Homebuyer Unit	\$27,982	\$19,720		\$15,714	187 Units	64.90 %	
Homeowner-Rehab Unit	\$14,415	\$28,764		\$21,140	39 Units	13.50 %	
TBRA Unit	\$0	\$4,043		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Palm Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,717	\$117,293	\$14,856
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.9	15.1	35.9	0.0	Single/Non-Elderly:	62.9	32.3	20.5	0.0
Black/African American:	51.6	77.4	59.0	0.0	Elderly:	8.1	5.4	25.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	21.0	33.9	33.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	8.1	18.8	12.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.4	5.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	14.5	6.5	5.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.2	27.4	43.6	0.0	Section 8:	33.9	0.0 [#]		
2 Persons:	22.6	21.5	12.8	0.0	HOME TBRA:	0.0			
3 Persons:	16.1	25.3	15.4	0.0	Other:	40.3			
4 Persons:	3.2	14.0	23.1	0.0	No Assistance:	25.8			
5 Persons:	1.6	6.5	2.6	0.0					
6 Persons:	1.6	3.8	0.0	0.0					
7 Persons:	1.6	1.1	2.6	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

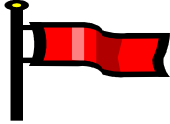
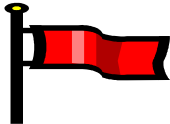
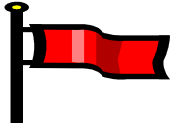
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Palm Beach State: FL Group Rank: 33
 (Percentile)
 State Rank: 17 / 31 PJs Overall Rank: 27
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	37.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	65.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	91.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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